

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$455,837,290**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	89.71%	92.56%	42
% of Funds Disbursed	83.67%	86.35%	41
Leveraging Ratio for Rental Activities	1.92	4.33	45
% of Completed Rental Disbursements to All Rental Commitments**	92.77%	93.95%	41
% of Completed CHDO Disbursements to All CHDO Reservations**	83.07%	81.54%	29
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.38%	80.62%	43
% of 0-30% AMI Renters to All Renters**	10.42%	37.61%	51
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.21%	99.01%	39
Overall Ranking:			50 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$36,108	\$28,459	3,310 Units 18.5%
Homebuyer Unit	\$15,268	\$13,291	3,667 Units 20.5%
Homeowner-Rehab Unit	\$13,164	\$20,719	10,933 Units 61%
TBRA Unit	\$872	\$3,084	17 Units 0.1%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$100,038	\$73,089	\$14,756
\$101,920	\$41,217	\$16,356
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.3	86.7	94.8	94.1
Black/African American:	6.8	6.1	4.1	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	2.8	5.1	0.5	5.9
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HOUSEHOLD SIZE:

1 Person:	68.2	19.4	41.1	41.2
2 Persons:	17.6	24.5	28.0	23.5
3 Persons:	8.5	24.4	11.6	11.8
4 Persons:	4.0	19.1	10.3	11.8
5 Persons:	1.3	8.1	5.7	11.8
6 Persons:	0.2	2.6	2.3	0.0
7 Persons:	0.1	0.5	0.8	0.0
8 or more Persons:	0.0	0.4	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.6	20.9	14.6	35.3
Elderly:	61.2	3.1	44.2	11.8
Related/Single Parent:	15.5	32.2	13.0	23.5
Related/Two Parent:	4.5	34.1	22.7	17.6
Other:	7.0	7.2	3.2	11.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.9	0.0 [#]
HOME TBRA:	1.2	
Other:	5.3	
No Assistance:	63.6	

of Section 504 Compliant Units / Completed Units Since 2001 769

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

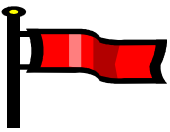
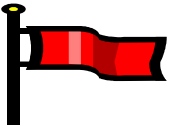
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	92.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	83.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	99.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

